

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2019-2020 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0171 SOUTH BROWARD HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,109,280	17.15	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	15,017,729	82.83	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	2,932	0.02	282,651	0.01	2,905,724	0.01
PRIVATE	137	0.00	13,239	0.00	24,816,286	0.09
TOTAL	18,130,078	100.00	2,614,055,481	100.00	27,276,820,993	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,226	5,211	5,156	9,666,143
OTHER INSTRUCTIONAL PERSONNEL****	901	1,205	1,121	2,062,000
CONTRACTED INSTRUCTIONAL SERVICES	125	153	228	285,661
SCHOOL ADMINISTRATION	519	684	621	1,187,115
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	408	198	225	933,966
FOOD SERVICE	445	451	522	1,017,545
OPERATION AND MAINTENANCE OF PLANT	1,025	1,141	1,018	2,343,814
OTHER SCHOOL LEVEL SUPPORT SERVICES	277	323	228	633,834
TOTAL SCHOOL COST	7,926	9,366	9,119	18,130,078

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,725	4,297	4,303	5,761,873
ESOL	4,893	5,015	5,386	578,542
EXCEPTIONAL PROGRAMS	6,436	8,426	7,964	2,328,752
CAREER EDUCATION PROGRAMS	3,828	3,645	4,208	996,976
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	178,728	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	113,247	4,202,655
OTHER INSTRUCTIONAL MATERIALS	394,857	22,742,817
OTHER MATERIALS AND SUPPLIES	247,134	3,736,465

LIBRARY MEDIA MATERIALS 998 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 82,967 FOR SCHOOL 0171 AND 12,903,330 FOR THE DISTRICT  
 (2) NO FEFP FUNDED